



<b>Manchester Partnership Board</b>	
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<b>Date of paper:</b>	7 June 2023
<b>Subject:</b>	<b>Developing the MPB Priorities Delivery Plan</b>
<b>Recommendations:</b>	The Manchester Partnership Board (MPB) is asked to note the progress that has been made with the delivery plan, and provide feedback.





## 1.0 Introduction

- 1.1 This paper updates Manchester Partnership Board (MPB) on the work that is taking place for the MPB priorities for 2023 – 2026. This has been an iterative process which started in January and following the approval of the Locality Plan on a Page in April, focus has now moved into the development of the delivery plan, and the approach that will be used to track progress.
- 1.2 The delivery plan is being developed in parallel with the NHS GM's Joint Forward Plan which is the delivery plan for the NHS GM Integrated Care Strategy. We are working with the GM team to ensure that we can clearly articulate how locality priorities will support the delivery of the Joint Forward Plan, in particular the six missions around which the Forward Plan will be framed:
- Strengthening our communities
  - Helping people get into, and stay in, good work
  - Recovering core NHS and care services
  - Helping people to stay well and detecting illness earlier
  - Supporting our workforce and our carers
  - Achieving financial sustainability

## 2.0 Developing the Delivery Plan for Manchester

- 2.0 The priorities for adults and children in the city for 2023 to 2026 are: -
- Improve physical and mental health and wellbeing, prevent ill-health and address health inequalities, so that people live longer in good health, wherever they are in the city;
  - Improve access to health and care services, so that people can access the right care, at the right time, in the right place, in the right way.
- 2.1 The programmes of work that will form the delivery plan for these priorities have been agreed with MPB and the Manchester Provider Collaborative Board (PCB) in order to align with local assurance arrangements.
- 2.2 Feedback from the PCB, Clinical and Professional Advisory Group, the Patient and Public Advisory Group and GP Board has further informed the development of the delivery plan and the workstreams within this. This has included:
- An increased emphasis on children's services;
  - Bringing together the population health management and long term conditions management programmes, as key areas of work that will reduce preventable deaths;
  - Identifying the overlap between different programmes e.g. Core20PLUS5 and Long Term Conditions, and the potential to use the delivery plan as a way to





- capture the overlaps in one place for the locality;
  - Recognising that the priorities have an equal weight;
  - Being clear on the outcomes and measures that will be used to show progress.
- 2.3 The draft delivery plan is at Appendix 1. The programmes within the delivery plan are at different levels of maturity; some are well established with clearly defined outcomes, some are existing programmes that are being extended to reflect overall system pressures (e.g. around system flow), and others are new with the outcomes still being defined.
- 2.4 Engagement with local community and patient groups is central to this work, in order to shape programmes to meet the needs of local people. This builds on the work already taking place through the Patient and Public Advisory Group, Community Health Equity Manchester, and Making Manchester Fairer. The delivery plan will be underpinned by specific targets and outcomes which will clearly identify benefits to local people and how inequalities will be addressed. This approach links to the GM Equality Objectives of Our Community and insight and Improving our outcomes.
- 2.5 The priorities and programmes within this delivery plan are those which require a **partnership or collaborative approach across the system**. The plan does not list all the activity which partners will be responsible for in the locality. This is particularly relevant when considering the NHS GM Five Year Forward Plan in which the accountability for delivery across the majority of missions may fall to localities. Given that the two plans are being developed in parallel, an iterative approach to both will be needed.
- 2.6 To monitor high level performance and outcomes, a locality 2023/24 performance framework is currently being developed, which will be made up of metrics that support delivery of the Joint Strategic Plan, improve performance against the NHS Oversight Framework and Manchester's MPB Delivery Plan. This will enable the locality to view overall progress in one place.

### 3.0 Next Steps

- 3.1 Work will continue to develop the plan over summer focusing on:
- Defining the outcomes, and measures of success over the next 1 – 2 years, including specific metrics which show how inequalities are being targeted and addressed, to incorporate into the 2023/24 locality performance framework;
  - Developing the underlying detailed action plan, including the activities and milestones against which progress will be tracked;
  - Developing the monitoring process to update MPB on progress against the delivery plan on a quarterly basis, including the 2023/24 locality performance framework;
  - Working with NHS GM to maintain alignment between the MPB Delivery plan





and the GM Forward Plan, and clarify how locality and NHS GM systems will work together to support delivery.

#### **4.0 Recommendations**

- 4.1 The Manchester Partnership Board is asked to note the progress that has been made on the draft delivery plan, and provide feedback.

